

Master Procurement Plan for Year 2025 - 2027																
Name of the Procuring Entity : Sample Institution 2																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Sample Institution 2	Supply-NTS / Stationery and Office equipment	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority	Detailed Design			2027-01-01			2027-12-31	365
2	Sample Institution 2	Supply-Nts / Fuel	Goods	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority	Detailed Design			2027-01-01			2027-12-31	365
3	Sample Institution 2	Supply-NTS / Diet	Goods	227,600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority	Detailed Design			2027-01-01			2027-12-31	365
4	Sample Institution 2	Supply-NTS / Uniform	Goods	6,704,800.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority	Detailed Design			2027-01-01			2027-12-31	365
5	Sample Institution 2	Supply-NTS / Other	Goods	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority	Detailed Design			2027-01-01			2027-12-31	365
6	Sample Institution 2	Service / Security Service	Non-consultancy services	95,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority	Detailed Design			2027-01-01			2027-12-31	365
7	Sample Institution 2	Service / Cleaning and Janitorial Services	Non-consultancy services	155,235,200.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority	Detailed Design			2027-01-01			2027-12-31	365