

**Master Procurement Plan for Year 2027 - 2029**  
**Name of the Procuring Entity : Department of Ayurveda**

| Serial No. | Department/ Line Agency/ Ministry | Description                                                                                                                                                                                  | Procurement Category     | Estimated Cost (LKR) | Source of Financing/ Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |      | Scheduled Date of Completion |      |      | Contract Period |
|------------|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------|----------------------------------------|-------------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------|------|------------------------------|------|------|-----------------|
|            |                                   |                                                                                                                                                                                              |                          |                      |                                        |                                           |                    |                 |                                                        | 2027                           | 2028 | 2029 | 2027                         | 2028 | 2029 |                 |
| 1          | Department of Ayurveda            | Diets/ Medical Supplies / Diets/ Medical Supplies/ Plant Machinery & Equipments/ Furniture & Office Equipments                                                                               | Goods                    | 921,410,000.00       | Domestic Funds / GoSL                  | NCB - National Competitive Bidding        | DPC                | Normal          | Not Initiated                                          | 2027-01-01                     |      |      | 2027-12-31                   |      |      | 365             |
| 2          | Department of Ayurveda            | Supplies of Other Requisites / Supplies of Other Requisites/ Uniform/ Stationary & Office Requisites/ Maintenance of Vehivles/ Research & Development/ International Relation/ Geriatri care | Goods                    | 166,250,000.00       | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | DPC                | Normal          | Not Initiated                                          | 2027-01-01                     |      |      | 2027-12-31                   |      |      | 365             |
| 3          | Department of Ayurveda            | Cleaning Service / Security Service / Cleaning Service / Security Service                                                                                                                    | Non-consultancy services | 281,000,000.00       | Domestic Funds / GoSL                  | NCB - National Competitive Bidding        | DPC                | Normal          | Not Initiated                                          | 2027-01-01                     |      |      | 2027-12-31                   |      |      | 365             |

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|            |                                   |                                                                                                                                                                                                                                                                                                                                                                            |                          |                      |                                        |                                           |                    |                 |                                                       | 2027                           | 2028 | 2029 | 2027                         | 2028 | 2029 |                 |
| 4          | Department of Ayurveda            | Maintenance of Machinaries / Maintenance of Machinaries & Equipments/ Maintenance of Building/ Service Agreement, Insurance and Misclleneous/ Rehabilitaion Improvements of Plant Machinery & Equipments/ Rehabilitaion Improvements of Vehicle/ Maintenance of Vehivles/ Geriatrictrict / Research & DevelopmentCare/ International Relation/ Traditional Medical Courses | Non-consultancy services | 113,350,000.00       | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | DPC                | Normal          | Not Initiated                                         | 2027-01-01                     |      |      | 2027-12-31                   |      |      | 365             |
| 5          | Department of Ayurveda            | Rehabilitaion Improvements of Building / Rehabilitaion Improvements of Building/ Construction of Building/ Land Development                                                                                                                                                                                                                                                | Works                    | 527,000,000.00       | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | DPC                | Normal          | Not Initiated                                         | 2027-01-01                     |      |      | 2027-12-31                   |      |      | 365             |

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|            |                                   |                                                                                                                                                                                              |                          |                      |                                        |                                           |                    |                 |                                                       | 2027                           | 2028       | 2029 | 2027                         | 2028       | 2029 |                 |
| 6          | Department of Ayurveda            | Software Development / Software Development                                                                                                                                                  | Goods                    | 3,000,000.00         | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | DPC                | Normal          | Not Initiated                                         | 2027-01-01                     |            |      | 2027-12-31                   |            |      | 365             |
| 7          | Department of Ayurveda            | Diets/ Medical Supplies / Diets/ Medical Supplies/ Plant Machinery & Equipments/ Furniture & Office Equipments                                                                               | Goods                    | 9,981,500,000.00     | Domestic Funds / GoSL                  | NCB - National Competitive Bidding        | DPC                | Normal          | Not Initiated                                         |                                | 2028-01-03 |      |                              | 2028-12-29 |      | 365             |
| 8          | Department of Ayurveda            | Supplies of Other Requisites / Supplies of Other Requisites/ Uniform/ Stationary & Office Requisites/ Maintenance of Vehivles/ Research & Development/ International Relation/ Geriatri care | Goods                    | 112,000,000.00       | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | DPC                | Normal          | Not Initiated                                         |                                | 2028-01-03 |      |                              | 2028-12-29 |      | 365             |
| 9          | Department of Ayurveda            | Cleaning Service / Security Service / Cleaning Service / Security Service                                                                                                                    | Non-consultancy services | 221.00               | Domestic Funds / GoSL                  | NCB - National Competitive Bidding        | DPC                | Normal          | Not Initiated                                         |                                | 2028-01-03 |      |                              | 2028-12-29 |      | 365             |

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| Serial No.                                                                                                          | Department/ Line Agency/ Ministry | Description                                                                                                                                                                                                                                                                                                                                                            | Procurement Category     | Estimated Cost (LKR) | Source of Financing/ Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | CurrentStatus of Procurement Preparedness Activities* | Scheduled Date of Commencement |            |      | Scheduled Date of Completion |            |      | Contract Period |
|                                                                                                                     |                                   |                                                                                                                                                                                                                                                                                                                                                                        |                          |                      |                                        |                                           |                    |                 |                                                       | 2027                           | 2028       | 2029 | 2027                         | 2028       | 2029 |                 |
| 10                                                                                                                  | Department of Ayurveda            | Maintenance of Machinaries / Maintenance of Machinaries & Equipments/ Maintenance of Building/ Service Agreement, Insurance and Misclleneous/ Rehabilitaion Improvements of Plant Machinery & Equipments/ Rehabilitaion Improvements of Vehicle/ Maintenance of Vehivles/ Geriatrict / Research & DevelopmentCare/ International Relation/ Traditional Medical Courses | Non-consultancy services | 124,500,000.00       | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | DPC                | Normal          | Not Initiated                                         |                                | 2028-01-03 |      |                              | 2028-12-29 |      | 365             |
| 11                                                                                                                  | Department of Ayurveda            | Rehabilitaion Improvements of Building / Rehabilitaion Improvements of Building/ Construction of Building/ Land Development                                                                                                                                                                                                                                            | Works                    | 441,000,000.00       | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | DPC                | Normal          | Not Initiated                                         |                                | 2028-01-03 |      |                              | 2028-12-29 |      | 365             |

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| Serial No. | Department/ Line Agency/ Ministry | Description                                                                                                                                                                                  | Procurement Category     | Estimated Cost (LKR) | Source of Financing/ Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | CurrentStatus of Procurement Preparedness Activities* | Scheduled Date of Commencement |            |            | Scheduled Date of Completion |            |            | Contract Period |
|------------|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------|----------------------------------------|-------------------------------------------|--------------------|-----------------|-------------------------------------------------------|--------------------------------|------------|------------|------------------------------|------------|------------|-----------------|
|            |                                   |                                                                                                                                                                                              |                          |                      |                                        |                                           |                    |                 |                                                       | 2027                           | 2028       | 2029       | 2027                         | 2028       | 2029       |                 |
| 12         | Department of Ayurveda            | Software Development / Developing software                                                                                                                                                   | Goods                    | 4,000,000.00         | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | DPC                | Normal          | Not Initiated                                         |                                | 2028-01-03 |            |                              | 2028-12-29 |            | 365             |
| 13         | Department of Ayurveda            | Diets and Medical Supplies / Diets/ Medical Supplies/ Plant Machinery & Equipments/ Furniture & Office Equipments                                                                            | Goods                    | 1,114,900,000.00     | Domestic Funds / GoSL                  | NCB - National Competitive Bidding        | DPC                | Priority        | Not Initiated                                         |                                |            | 2029-01-01 |                              |            | 2029-12-31 | 365             |
| 14         | Department of Ayurveda            | Supplies of Other Requisites / Supplies of Other Requisites/ Uniform/ Stationary & Office Requisites/ Maintenance of Vehivles/ Research & Development/ International Relation/ Geriatri care | Goods                    | 127,500,000.00       | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | DPC                | Normal          | Not Initiated                                         |                                |            | 2029-01-01 |                              |            | 2029-12-31 | 365             |
| 15         | Department of Ayurveda            | Cleaning Service / Security Service / Cleaning Service / Security Service                                                                                                                    | Non-consultancy services | 345,000,000.00       | Domestic Funds / GoSL                  | NCB - National Competitive Bidding        | DPC                | Normal          | Not Initiated                                         |                                |            | 2029-01-01 |                              |            | 2029-12-31 | 365             |

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|------------|-----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------|----------------------------------------|-------------------------------------------|--------------------|-----------------|-------------------------------------------------------|--------------------------------|------|------------|------------------------------|------|------------|-----------------|
|            |                                   |                                                                                                                                                                                                                                                                                                                                                                                    |                          |                      |                                        |                                           |                    |                 |                                                       | 2027                           | 2028 | 2029       | 2027                         | 2028 | 2029       |                 |
| 16         | Department of Ayurveda            | Maintenance of Machinaries & Equipments / Maintenance of Machinaries & Equipments/ Maintenance of Building/ Service Agreement, Insurance and Miscllaneous/ Rehabilitaion Improvements of Plant Machinery & Equipments/ Rehabilitaion Improvements of Vehicle/ Maintenance of Vehivles/ Geriatric / Research & DevelopmentCare/ International Relation/ Traditional Medical Courses | Non-consultancy services | 137,200,000.00       | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | DPC                | Normal          | Not Initiated                                         |                                |      | 2029-01-01 |                              |      | 2029-12-31 | 365             |

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| Serial No.                                                                                            | Department/ Line Agency/ Ministry | Description                                                                                                                 | Procurement Category | Estimated Cost (LKR) | Source of Financing/ Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | CurrentStatus of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |            | Scheduled Date of Completion |      |            | Contract Period |
|                                                                                                       |                                   |                                                                                                                             |                      |                      |                                        |                                           |                    |                 |                                                       | 2027                           | 2028 | 2029       | 2027                         | 2028 | 2029       |                 |
| 17                                                                                                    | Department of Ayurveda            | Rehabilitaion Improvements of Building / Rehabilitaion Improvements of Building/ Construction of Building/ Land Development | Works                | 473,000,000.00       | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | DPC                | Normal          | Not Initiated                                         |                                |      | 2029-01-01 |                              |      | 2029-12-31 | 365             |
| 18                                                                                                    | Department of Ayurveda            | Software Development / Software Development                                                                                 | Goods                | 5,000,000.00         | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | DPC                | Normal          | Not Initiated                                         |                                |      | 2029-01-01 |                              |      | 2029-12-31 | 365             |