

Master Procurement Plan for Year 2027 - 2029 Name of the Procuring Entity : National Hospital, Kandy																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2027	2028	2029	2027	2028	2029	
1	National Hospital, Kandy	Upgrading of power supply system	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
2	National Hospital, Kandy	Upgrading of water supply system & drainage system	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
3	National Hospital, Kandy	Air conditioning system upgrade & replacement (central AC)	Works	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
4	National Hospital, Kandy	Improvements, Renovations and upgrades of selected units & wards	Works	400,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
5	National Hospital, Kandy	Improvements, Renovations and upgrades of buildings at NTS	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
6	National Hospital, Kandy	Soil nailing & land slide prevention project	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
7	National Hospital, Kandy	Fire safety system upgrade	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	

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8	National Hospital, Kandy	Fencing and other related activities for hospital land protection	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
9	National Hospital, Kandy	CCTV and survailance activities	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
10	National Hospital, Kandy	Procurement of medical equipment for Cancer Treatment Centre-Operation Theatre	Goods	182,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
11	National Hospital, Kandy	Procurement of medical equipment for Cancer Treatment Centre-ICU	Goods	205,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
12	National Hospital, Kandy	Procurement of medical equipment for Cancer Treatment Centre-Oncology	Goods	335,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
13	National Hospital, Kandy	Procurement of medical equipment for Cancer Treatment Centre-Oncosurgery	Goods	85,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
14	National Hospital, Kandy	Procurement of furniture for Cancer Treatment Centre	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	

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15	National Hospital, Kandy	Procurement of furniture & office equipment for Isolation/paying ward complex	Goods	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
16	National Hospital, Kandy	Procurement of equipment for Hospital Main Kitchen	Goods	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
17	National Hospital, Kandy	Procurement of medical & non medical equipment for CSSD unit	Goods	130,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
18	National Hospital, Kandy	Procurement of medical & non medical equipment for Endoscopy unit	Goods	65,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
19	National Hospital, Kandy	Procurement of medical & non medical equipment for Bone Marrow Transplant unit	Goods	87,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
20	National Hospital, Kandy	Procurement of medical & non medical equipment [Chemotherapy/Blood Bank]	Goods	98,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
21	National Hospital, Kandy	Procurement of non medical equipment for Thalassemia Building Complex	Goods	55,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	

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22	National Hospital, Kandy	Procurement of medical equipment for all other units	Goods	1,000,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
23	National Hospital, Kandy	Purchasing Pharmaceutical Drugs and other requirements	Goods	850,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
24	National Hospital, Kandy	Purchasing Reagents	Goods	600,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
25	National Hospital, Kandy	Purchasing Oxegen	Goods	75,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
26	National Hospital, Kandy	Purchasing Raw Food - Fresh Foods for patients and minor staff officers at NHK	Goods	79,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
27	National Hospital, Kandy	Purchasing Raw Food - Dry Foods for patients and minor staff officers at NHK	Goods	120,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
28	National Hospital, Kandy	Purchasing Raw Food - Eggs & Meet Foods for patients and minor staff officers at NHK	Goods	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	

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29	National Hospital, Kandy	Purchasing Raw Food - Packed Foods for patients and minor staff officers at NHK	Goods	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
30	National Hospital, Kandy	Purchasing Fish for patients and minor staff officers at NHK	Goods	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
31	National Hospital, Kandy	Purchasing Chemicals for Cleaning Service NHK	Goods	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
32	National Hospital, Kandy	Purchasing cleaning equipments for NHK	Goods	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
33	National Hospital, Kandy	Purchasing LP Gas for NHK & NTS Kandy	Goods	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
34	National Hospital, Kandy	Purchasing Accessories for Bio Medical Equipments Maintenace	Goods	150,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
35	National Hospital, Kandy	Purchasing accessories for Machinery and Equipments Maintenace	Goods	75,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	

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36	National Hospital, Kandy	Purchasing Office Furniture and Equipments	Goods	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
37	National Hospital, Kandy	Purchasing Machinery and Equipments	Goods	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
38	National Hospital, Kandy	Purchasing Aircondition Machines	Goods	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
39	National Hospital, Kandy	Purchasing Hospital Equipments	Goods	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
40	National Hospital, Kandy	Purchasing Equipments for Digital Health System Improvement	Goods	19,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
41	National Hospital, Kandy	Vehicle Repairs and Maintenance	Goods	22,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
42	National Hospital, Kandy	Purchasing stationeries and Office Requisties	Goods	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	

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43	National Hospital, Kandy	Clinical Waste Mangement	Goods	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
44	National Hospital, Kandy	Supply service and maintainance service for Bio Medical Equipments	Non-consultancy services	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
45	National Hospital, Kandy	Supply Cleaning & Janitorial Services for NHK & NTS Kandy	Non-consultancy services	292,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
46	National Hospital, Kandy	Supply Security Services for NHK & NTS Kandy	Non-consultancy services	110,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
47	National Hospital, Kandy	Supply service and maintainance service for other machinery & Equipments	Non-consultancy services	80,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
48	National Hospital, Kandy	Supply service and maintainance agreements for Airconditioning Systems	Non-consultancy services	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
49	National Hospital, Kandy	Supply service and maintainance agreements for Elevators	Non-consultancy services	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	

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50	National Hospital, Kandy	Supply service and maintainance agreements for Generators	Non-consultancy services	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	
51	National Hospital, Kandy	Construction of building for cleaning section near ward 41/42	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-01			2029-12-31	