

Master Procurement Plan for Year 2026 - 2028																
Name of the Procuring Entity : National Hospital for Respiratory Diseases, Welisara																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	National Hospital for Respiratory Diseases, Welisara	MPP 2026 / Conversion of part of the existing ward into HDU for surgical female ward (ward 6)	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-01			2026-12-31			
2	National Hospital for Respiratory Diseases, Welisara	MPP 2026 / Conversion of existing area into Recovery area for Bronchoscopy Unit	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-01			2026-12-31			
3	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Extension of corridors to Administrative building	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			
4	National Hospital for Respiratory Diseases, Welisara	MPP 2026 / Repair of ICU ceiling and doors, colourwash with antifungal paint	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-01			2026-12-31			
5	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of kitchen	Works	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
6	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Maintenance of sewerage system	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-01			2026-12-31			
7	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of drivers' unit	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			
8	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of mortuary building	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			
9	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of drainage system of hospital	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			
10	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of quarters	Works	35,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			
11	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of ward 1 roof	Works	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
12	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of ward 5 roof	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			
13	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of ward 9	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			
14	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of ward 13	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			
15	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of ward 15 (rest rooms and washrooms)	Works	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal		2026-01-01			2026-12-31			
16	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of laundry	Works	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal		2026-01-01			2026-12-31			
17	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of administrative building and colour washing	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
18	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of blood bank	Works	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			
19	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Procument of medical equipment	Goods	70,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			
20	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Procurement of laboratory equipment	Goods	10,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			
21	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Procurement of air compressors	Goods	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			
22	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Procurement of printers	Goods	1,300,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			
23	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Procurement of Computers	Goods	3,800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
24	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Procurement of air conditioners	Goods	2,400,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			
25	National Hospital for Respiratory Diseases, Welisara	MPP2026 / In-Service training programmes for all categories of staff	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			
26	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of mortuary cooler	Works	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2026-01-01			2026-12-31			
27	National Hospital for Respiratory Diseases, Welisara	MPP2027 / Construction	Works	40.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2027-01-01			2027-12-31		
28	National Hospital for Respiratory Diseases, Welisara	MPP 2026-2028	Goods	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2028-01-03			2028-12-29	