

Master Procurement Plan for Year 2026 - 2028
Name of the Procuring Entity : Non Communicable Diseases Unit, MOH & MM

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Cont Per
										2026	2027	2028	2026	2027	2028	
1	Non Communicable Diseases Unit, MOH & MM	Refreshments and meeting venue for Protocol Based Management of Hypertension and Diabetes - Kilinochchi - 2028 / Refreshments and meeting venue for Protocol Based Management of Hypertension and Diabetes - Kilinochchi - 2028	Non-consultancy services	300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Priority	Not Initiated			2028-01-03			2028-12-29	
2	Non Communicable Diseases Unit, MOH & MM	Refreshments and meeting venue for Protocol Based Management of Hypertension and Diabetes - Mullaitivu - 2028 / Refreshments and meeting venue for Protocol Based Management of Hypertension and Diabetes - Mullaitivu - 2028	Non-consultancy services	300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Priority	Not Initiated			2028-01-03			2028-12-29	
3	Non Communicable Diseases Unit, MOH & MM	Refreshments and meeting venue for Protocol Based Management of Hypertension and Diabetes - Mannar - 2028 / Refreshments and meeting venue for Protocol Based Management of Hypertension and Diabetes - Mannar - 2028	Non-consultancy services	300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Priority	Not Initiated			2028-01-03			2028-12-29	
4	Non Communicable Diseases Unit, MOH & MM	Family Counselling trainig for CPNO/PHNO - 2028 / Family Counselling trainig for CPNO/PHNO - 2028	Consultancy services	4,500,000.00	Domestic Funds / GoSL	Individual Consultancy - Competitive	MPC	Priority	Not Initiated			2028-01-03			2028-12-29	

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										2026	2027	2028	2026	2027	2028	
5	Non Communicable Diseases Unit, MOH & MM	Designing, formatting and printing of 100,000 request forms for National Thalassaemia prevention programme - 2028 / Designing, formatting and printing of 100,000 request forms for National Thalassaemia prevention programme - 2028	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Priority	Not Initiated			2028-01-03			2028-06-30	
6	Non Communicable Diseases Unit, MOH & MM	Designing, formatting and printing of 20000 Leaflets, 100000 Diagnosis cards, 50000 information sheets and 100000 consent forms for National Thalassaemia prevention programme - 2028 / Designing, formatting and printing of 20000 Leaflets, 100000 Diagnosis cards, 50000 information sheets and 100000 consent forms for National Thalassaemia prevention programme - 2028	Goods	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority	Not Initiated			2028-01-03			2028-06-30	
7	Non Communicable Diseases Unit, MOH & MM	Printing QR Codes for Protocol Based Hypertension and Diabetes Management - 2028 / Printing QR Codes for Protocol Based Hypertension and Diabetes Management - 2028	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Priority	Not Initiated			2028-01-03			2028-06-30	
8	Non Communicable Diseases Unit, MOH & MM	Refreshments for Obesity Day Walk - 2028 / Refreshments for Obesity Day Walk - 2028	Non-consultancy services	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Priority	Not Initiated			2028-01-03			2028-12-29	

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										2026	2027	2028	2026	2027	2028	
9	Non Communicable Diseases Unit, MOH & MM	Convene the national NCD council, NAB NCD, NCD steering committee 2028 / Convene the national NCD council, NAB NCD, NCD steering committee 2028	Non-consultancy services	100,000.00	Domestic Funds / GoSL	Direct Contracting	CAO	Priority				2028-02-01			2028-12-29	
10	Non Communicable Diseases Unit, MOH & MM	Advocacy and public awareness on special health days 2028 - Development of Conference facilities / Advocacy and public awareness on special health days 2028 -Development of Conference facilities	Non-consultancy services	400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-02-01			2028-12-29	
11	Non Communicable Diseases Unit, MOH & MM	Advocacy and public awareness on special health days 2028 - Development of IEC material / Advocacy and public awareness on special health days 2028 - Development of IEC material	Goods	100,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-02-01			2028-12-29	
12	Non Communicable Diseases Unit, MOH & MM	Advacocy on intergration of NCD services in to excisting public health services -2028 / Advacocy on intergration of NCD services in to excisting public health services -2028	Non-consultancy services	700,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	
13	Non Communicable Diseases Unit, MOH & MM	Capacity building of NCD healthstaff 2028 / Capacity building of NCD healthstaff 2028	Non-consultancy services	300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-02-01			2028-12-29	

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										2026	2027	2028	2026	2027	2028	
14	Non Communicable Diseases Unit, MOH & MM	Procure 2 laptops computers 2028 / Procure 2 laptops computers 2028	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-02-01			2028-12-29	
15	Non Communicable Diseases Unit, MOH & MM	Procure 1 desktop computer 2028 / Procure 1 desktop computer 2028	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-02-01			2028-12-29	
16	Non Communicable Diseases Unit, MOH & MM	Refresher training for MO NCD 2028 / Refresher training for MO NCD 2028	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-02-01			2028-12-29	
17	Non Communicable Diseases Unit, MOH & MM	Conducting Provincial NCD review x 10 Programms (9 Provinces+ NIH +CMC) - 2028 / Conducting Provincial NCD review x 10 Programms (9 Provinces+ NIH +CMC) - 2028	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-02-01			2028-12-29	
18	Non Communicable Diseases Unit, MOH & MM	Conference facilities and accomodation to conduct Annual national MO NCD review 2026 / Conference facilities and accomodation to conduct Annual national MO NCD review 2026	Non-consultancy services	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-02-01			2028-12-29	
19	Non Communicable Diseases Unit, MOH & MM	Conference facilities and accomodation to conduct Annual national MO NCD review 2027 / Conference facilities and accomodation to conduct Annual national MO NCD review 2027	Non-consultancy services	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-02-01			2028-12-29	

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										2026	2027	2028	2026	2027	2028	
20	Non Communicable Diseases Unit, MOH & MM	Conference facilities and accomodation to conduct Annual national MO NCD review 2028 / Conference facilities and accomodation to conduct Annual national MO NCD review 2028	Non-consultancy services	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-02-01			2028-12-29	
21	Non Communicable Diseases Unit, MOH & MM	Conduct monitoring and evaluation in 2028 the NCD multi sectoral action plan implimentation / Conduct monitoring and evaluation in 2028 the NCD multi sectoral action plan implimentation	Non-consultancy services	60,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-02-01			2028-12-29	
22	Non Communicable Diseases Unit, MOH & MM	Conduct supportive supervision visits-2028 / Conduct supportive supervision visits-2028	Non-consultancy services	75,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-02-01			2028-12-29	
23	Non Communicable Diseases Unit, MOH & MM	Refreshments for technical working group meetings for prevention and cessation of tobacco use 2028 / Refreshments for technical working group meetings for prevention and cessation of tobacco use 2028	Non-consultancy services	100,000.00	Domestic Funds / GoSL	Direct Contracting	MPC	Priority				2028-01-17			2028-12-15	
24	Non Communicable Diseases Unit, MOH & MM	Advocacy meeting on prevention of tobacco use and TFZ 2028 / Advocacy meeting on prevention of tobacco use and TFZ 2028	Non-consultancy services	600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-17			2028-12-15	

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										2026	2027	2028	2026	2027	2028	
25	Non Communicable Diseases Unit, MOH & MM	Conference facilities related to Commemoration of World No Tobacco Day 2028 / Conference facilities related to Commemoration of World No Tobacco Day 2028	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-17			2028-12-15	
26	Non Communicable Diseases Unit, MOH & MM	Capacity building of healthcare workers on Brief intervention 2028 refreshments, Lecture fees & Accomodation / Capacity building of healthcare workers on Brief intervention 2028 refreshments, Lecture fees & Accomodation	Non-consultancy services	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-17			2028-12-15	
27	Non Communicable Diseases Unit, MOH & MM	Capacity building of District MO NCDs on promotion of Healthy Diet and Injuries-2028 / Capacity building of District MO NCDs on promotion of Healthy Diet and Injuries-2028	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-17			2028-12-15	
28	Non Communicable Diseases Unit, MOH & MM	Salt awareness public campaign 2028 / Salt awareness public campaign 2028	Non-consultancy services	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-17			2028-12-15	
29	Non Communicable Diseases Unit, MOH & MM	Technical Working group meetings on Chronic NCD Management-2028 / Technical Working group meetings on Chronic NCD Management-2028	Non-consultancy services	100,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-17			2028-12-15	

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										2026	2027	2028	2026	2027	2028	
30	Non Communicable Diseases Unit, MOH & MM	Printing guideline / training modules onChronic NCDs 2028 / Printing guideline / training modules onChronic NCDs 2028	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-17			2028-12-15	
31	Non Communicable Diseases Unit, MOH & MM	Conduct technical working group on physical activity promotion bi annually-Refreshments-2028 / Conduct technical working group on physical activity promotion bi annually-Refreshments-2028	Non-consultancy services	30,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-04-03			2028-12-15	
32	Non Communicable Diseases Unit, MOH & MM	Re -printing of PHNO daily note book - 2028 / Re -printing of PHNO daily note book - 2028	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Priority				2028-02-15			2028-12-15	
33	Non Communicable Diseases Unit, MOH & MM	Re-printing of PHNO home based care records-2028 / Re-printing of PHNO home based care records-2028	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Priority				2028-02-15			2028-12-15	
34	Non Communicable Diseases Unit, MOH & MM	Re-printing of referral booklets on palliative care-2028 / Re-printing of referral booklets on palliative care-2028	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Normal				2028-02-15			2028-12-15	
35	Non Communicable Diseases Unit, MOH & MM	Conduct National PHNO review - 2 programs-2028 - conference facilities and refreshments / Conduct National PHNO review - 2 programs-2028 - conference facilities and refreshments	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-02-15			2028-12-15	

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										2026	2027	2028	2026	2027	2028	
36	Non Communicable Diseases Unit, MOH & MM	Conduct two meetings of the National Committee for prevention of injuries (NCPI)-2028 / Conduct two meetings of the National Committee for prevention of injuries (NCPI)-2028	Non-consultancy services	20,000.00	Domestic Funds / GoSL	Direct Contracting	CAO	Priority				2028-01-03			2028-12-15	
37	Non Communicable Diseases Unit, MOH & MM	Advocacy to non Health Ministries-2028 / Advocacy to non Health Ministries-2028	Non-consultancy services	1,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Normal				2028-01-03			2028-12-15	
38	Non Communicable Diseases Unit, MOH & MM	Advocacy to media-2028 / Advocacy to media-2028	Non-consultancy services	400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Normal				2028-01-03			2028-12-15	
39	Non Communicable Diseases Unit, MOH & MM	2028-Conducting 40technical working groups-one per quater four per year 2028 / 2028-Conducting 40technical working groups-one per quater four per year 2028	Non-consultancy services	500,000.00	Domestic Funds / GoSL	Direct Contracting	CAO	Priority				2028-01-03			2028-12-15	
40	Non Communicable Diseases Unit, MOH & MM	Commemoration of special days - 2028 / Commemoration of special days (National Injury Prevention Week, National Poison Prevention Week, World Drowning Prevention Day, World Day of remembrance RTA victims, Global Road Safety Week) - 2028	Non-consultancy services	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Normal				2028-01-03			2028-12-15	

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										2026	2027	2028	2026	2027	2028	
41	Non Communicable Diseases Unit, MOH & MM	Development and printing of health promotion materials - 2028 / Development and printing of health promotion materials - 2028	Goods	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-15	
42	Non Communicable Diseases Unit, MOH & MM	Capacity building of Provincial CCPs and District CCPs and MO NCDs on injury prevention-2028 / Capacity building of Provincial CCPs and District CCPs and MO NCDs on injury prevention-2028	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-15	
43	Non Communicable Diseases Unit, MOH & MM	Strengthening of drowning prevention at selected areas-2028 / Strengthening of drowning prevention at selected areas-2028	Non-consultancy services	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-15	
44	Non Communicable Diseases Unit, MOH & MM	Sternghthening of road safety at selected areas-2028 / Sternghthening of road safety at selected areas-2028	Non-consultancy services	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-15	
45	Non Communicable Diseases Unit, MOH & MM	Strengthening the capacity of the Public Health staff on first aid-2028 / Strengthening the capacity of the Public Health staff on first aid-2028	Non-consultancy services	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-15	
46	Non Communicable Diseases Unit, MOH & MM	Advocacy on first aid programme-2028 / Advocacy on first aid programme-2028	Non-consultancy services	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Normal				2028-01-03			2028-12-15	

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47	Non Communicable Diseases Unit, MOH & MM	Strengthening of first aid capacity of Non Health Ministries/ Departments-2028 / Strengthening of first aid capacity of Non Health Ministries/ Departments-2028	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-15	
48	Non Communicable Diseases Unit, MOH & MM	Strengthening of first aid capacity of Health ministry-2028 / Strengthening of first aid capacity of Health ministry-2028	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-15	
49	Non Communicable Diseases Unit, MOH & MM	Capacity building of injury surveillance data management-2028 / Capacity building of injury surveillance data management-2028	Non-consultancy services	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Normal				2028-01-03			2028-12-15	
50	Non Communicable Diseases Unit, MOH & MM	Development & validation of MSAP indicators 2028 / Development & validation of MSAP indicators 2028	Non-consultancy services	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Priority				2028-01-03			2028-12-15	
51	Non Communicable Diseases Unit, MOH & MM	Injury MSAP review-2028 / Injury MSAP review-2028	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-15	
52	Non Communicable Diseases Unit, MOH & MM	Conducting the National review at district level-2028 / Conducting the National review at district level-2028	Non-consultancy services	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Priority				2028-01-03			2028-12-15	

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53	Non Communicable Diseases Unit, MOH & MM	Conducting national injury surveillance review-2028 / Conducting national injury surveillance review-2028	Non-consultancy services	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-15	
54	Non Communicable Diseases Unit, MOH & MM	Celebrating World Mental Health Day,-at National level -2028 / Celebrating World Mental Health Day,-at National level -2028	Non-consultancy services	1,300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-29	
55	Non Communicable Diseases Unit, MOH & MM	Celebrating Brain Health Day at National level -2028 / Celebrating Brain Health Day at National level -2028	Non-consultancy services	700,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-29	
56	Non Communicable Diseases Unit, MOH & MM	Celebrating Suicide prevention day -at National level -2028 / Celebrating Suicide prevention day -at National level -2028	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-29	
57	Non Communicable Diseases Unit, MOH & MM	Training - Health and non-health staff, stakeholders managment of mental disoders - 2028 / Training - Health and non-health staff, stakeholders managment of mental disoders - 2028	Non-consultancy services	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-29	
58	Non Communicable Diseases Unit, MOH & MM	Training - Health and non-health staff, stakeholders substance use - 2028 / Training - Health and non-health staff, stakeholders substance use - 2028	Non-consultancy services	1,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-29	

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59	Non Communicable Diseases Unit, MOH & MM	Training - Health and non-health staff, stakeholders School Mental Wellbeing - 2028 / Training - Health and non-health staff, stakeholders School Mental Wellbeing - 2028	Non-consultancy services	3,800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-29	
60	Non Communicable Diseases Unit, MOH & MM	Training - Health and non-health staff, stakeholders counselling - 2028 / Training - Health and non-health staff, stakeholders counselling - 2028	Non-consultancy services	5,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-29	
61	Non Communicable Diseases Unit, MOH & MM	Training - Health and non-health staff, stakeholders on Mental Health /PFA 2028 / Training - Health and non-health staff, stakeholders on Mental Health /PFA 2028	Non-consultancy services	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-29	
62	Non Communicable Diseases Unit, MOH & MM	Conducting meetings 2028 / Conducting meetings 2028	Non-consultancy services	200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-29	
63	Non Communicable Diseases Unit, MOH & MM	National committee meeting 2028 / National committee meeting 2028	Non-consultancy services	80,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-29	
64	Non Communicable Diseases Unit, MOH & MM	Suicide prevention expert committee meeting 2028 / Suicide prevention expert committee meeting 2028	Non-consultancy services	80,000.00	Foreign Grants	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-29	

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										2026	2027	2028	2026	2027	2028	
65	Non Communicable Diseases Unit, MOH & MM	Conduct National Mental Health Annual Reviews 2028 / Conduct National Mental Health Annual Reviews 2028	Non-consultancy services	1,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-29	
66	Non Communicable Diseases Unit, MOH & MM	District Mental Health reviews & field visit -2028 / District Mental Health reviews & field visit -2028	Non-consultancy services	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2028-01-03			2028-12-29	
67	Non Communicable Diseases Unit, MOH & MM	Provision of equipment and reagents for screening (procument of UACR strips for the 4UACR machines in the unit) - 2028 / Provision of equipment and reagents for screening (procument of UACR strips for the 4UACR machines in the unit) - 2028	Goods	200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	
68	Non Communicable Diseases Unit, MOH & MM	Refreshments for Training (TOT) on CKD screening - 2028 / Refreshments for Training (TOT) on CKD screening - 2028	Goods	200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	
69	Non Communicable Diseases Unit, MOH & MM	Preperation of IEC material to improve knowledge on kidney disease prevention- 2028 / Preperation of IEC material to improve knowledge on kidney disease prevention- 2028	Goods	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	

Master Procurement Plan for Year 2026 - 2028 Name of the Procuring Entity : Non Communicable Diseases Unit, MOH & MM																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Cont Per
										2026	2027	2028	2026	2027	2028	
70	Non Communicable Diseases Unit, MOH & MM	Conduction of special community awareness programmes/exhibitions on CKD (World Kidney Day/World Water Day/etc.) - Refreshments and venue-2028 / Conduction of special community awareness programmes/exhibitions on CKD (World Kidney Day/World Water Day/etc.) - Refreshments and venue-2028	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	
71	Non Communicable Diseases Unit, MOH & MM	District allocation for refreshments in conducting community awareness programmes - 2028 / District allocation for refreshments in conducting community awareness programmes - 2028	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	
72	Non Communicable Diseases Unit, MOH & MM	Refreshments for the Kidney health promotion project in schools - 2028 / Refreshments for the Kidney health promotion project in schools - 2028	Goods	750,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	
73	Non Communicable Diseases Unit, MOH & MM	Accomodation for Kidney health promotion project in schools - 2028 / Accomodation for Kidney health promotion project in schools - 2028	Non-consultancy services	250,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	

Master Procurement Plan for Year 2026 - 2028 Name of the Procuring Entity : Non Communicable Diseases Unit, MOH & MM																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Cont Per
										2026	2027	2028	2026	2027	2028	
74	Non Communicable Diseases Unit, MOH & MM	Refreshments for Inspection visits to community RO plants, inspection, and handing over to the community -2028 / Refreshments for Inspection visits to community RO plants, inspection, and handing over to the community -2028	Goods	300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	
75	Non Communicable Diseases Unit, MOH & MM	Accomodation for Inspection visits to community RO plants, inspection, and handing over to the community -2028 / Accomodation for Inspection visits to community RO plants, inspection, and handing over to the community -2028	Non-consultancy services	200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	
76	Non Communicable Diseases Unit, MOH & MM	Refreshments for conducting steering/stakeholder meetings (Ministry of Water Supply/Ministry of Social Service/Universities/Development of Renal Health Policy,etc.)-2028 / Refreshments for conducting steering/stakeholder meetings (Ministry of Water Supply/Ministry of Social Service/Universities/Development of Renal Health Policy,etc.)-2028	Goods	300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	

Master Procurement Plan for Year 2026 - 2028 Name of the Procuring Entity : Non Communicable Diseases Unit, MOH & MM																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Cont Per
										2026	2027	2028	2026	2027	2028	
77	Non Communicable Diseases Unit, MOH & MM	Refreshments for conducting Annual/quarterly reviews for District CKD staff. / Meetings with District focal points-2028 / Refreshments for conducting Annual/quarterly reviews for District CKD staff. / Meetings with District focal points-2028	Goods	1,800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	
78	Non Communicable Diseases Unit, MOH & MM	Refreshments to conduct supervisory visits to renal units, health institutions and community centres all over the country-2028 / Refreshments to conduct supervisory visits to renal units, health institutions and community centres all over the country-2028	Goods	50,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	
79	Non Communicable Diseases Unit, MOH & MM	Accommodation to conduct supervisory visits to renal units, health institutions and community centres all over the country-2028 / Accommodation to conduct supervisory visits to renal units, health institutions and community centres all over the country-2028	Non-consultancy services	250,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	
80	Non Communicable Diseases Unit, MOH & MM	Refreshments to facilitate training for staff on peritoneal dialysis (APD/CAPD)-2028 / Refreshments to facilitate training for staff on peritoneal dialysis (APD/CAPD)-2028	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	

Master Procurement Plan for Year 2026 - 2028 Name of the Procuring Entity : Non Communicable Diseases Unit, MOH & MM																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Cont Per
										2026	2027	2028	2026	2027	2028	
81	Non Communicable Diseases Unit, MOH & MM	Refreshments for Technical Evaluation Committee & APD Project Committee meetings-2028 / Refreshments for Technical Evaluation Committee & APD Project Committee meetings-2028	Goods	100,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	
82	Non Communicable Diseases Unit, MOH & MM	Refreshments for the "development of the Renal Registry, implementation and training in a phased manner - 2028 / Refreshments for the "development of the Renal Registry, implementation and training in a phased manner - 2028	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	
83	Non Communicable Diseases Unit, MOH & MM	Refreshments -To conduct vocational trining programmes (Eg: Palliative Care centre, NH Kandy, etc.)-2028 / Refreshments -To conduct vocational trining programmes (Eg: Palliative Care centre, NH Kandy, etc.)-2028	Goods	800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	
84	Non Communicable Diseases Unit, MOH & MM	Accomodation-To conduct vocational trining programmes (Eg: Palliative Care centre, NH Kandy, etc.)-2028 / Accomodation-To conduct vocational trining programmes (Eg: Palliative Care centre, NH Kandy, etc.)-2028	Non-consultancy services	200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	

Master Procurement Plan for Year 2026 - 2028 Name of the Procuring Entity : Non Communicable Diseases Unit, MOH & MM																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Cont Per
										2026	2027	2028	2026	2027	2028	
85	Non Communicable Diseases Unit, MOH & MM	Refreshments - Provide training to HD/PD unit and CKD staff - 2028 / Refreshments - Provide training to HD/PD unit and CKD staff - 2028	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	
86	Non Communicable Diseases Unit, MOH & MM	Refreshments to conduct monthly review meetings-2028 / Refreshments to conduct monthly review meetings-2028	Goods	200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	
87	Non Communicable Diseases Unit, MOH & MM	Conduct research - 2028 / Services	Works	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	
88	Non Communicable Diseases Unit, MOH & MM	Refreshments & Venue- Organizing seminars/scientific sessions/research dissemination seminar-2028 / Services	Goods	400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	
89	Non Communicable Diseases Unit, MOH & MM	Refreshments- Conducting research steering committee/stakeholder collaborative meetings for research activities-2028 / Services	Goods	300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2028-01-03			2028-12-29	