

Master Procurement Plan for Year 2025 - 2027
Name of the Procuring Entity : Sample Institution 2

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Sample Institution 2	Improvement of front office / at District Secretariat ,Mannar	Works	5.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2025-04-01			2025-06-30			90
2	Sample Institution 2	Renovation of Neithal Hall / at District Secretariat, Mannar	Works	5.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2025-04-01			2025-06-30			90
3	Sample Institution 2	Renovation of GA / residence washroom	Works	5.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2025-04-01			2025-06-30			90
4	Sample Institution 2	Improvement Works of Store & Record Room / at District Secretariat, Mannar	Works	3.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2025-04-01			2025-06-30			60
5	Sample Institution 2	Multimedia Projector	Goods	0.41	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority		2025-03-03			2025-04-30			21
6	Sample Institution 2	Computer set with UPs	Goods	6.20	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority			2026-03-02			2026-04-30		21

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										2025	2026	2027	2025	2026	2027	
7	Sample Institution 2	Lap Top	Goods	2.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority	Not Initiated		2026-03-02			2026-04-30		21
8	Sample Institution 2	Multimedia Projector	Goods	0.82	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority			2026-03-02			2026-04-01		21
9	Sample Institution 2	Printer	Goods	0.25	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority			2026-03-02			2026-04-21		21
10	Sample Institution 2	Construction of Office Buiding / Stage 2	Works	100.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent	Not Initiated			2027-01-01			2027-12-31	225
11	Sample Institution 2	Renovation of DS office Building	Works	4.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent				2027-03-01			2027-12-31	45
12	Sample Institution 2	Supply of Computer & Accessories	Goods	3.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-03-01			2027-08-31	21