

Master Procurement Plan for Year 2026 - 2028 Name of the Procuring Entity : Department of Sports Development																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	Department of Sports Development	Stationery / Stationery & Toner	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal	Feasibility Study	2026-01-01			2026-12-31			
2	Department of Sports Development	Air Ticket / Foreign Traveling Expenses For Staff Officers - Air Ticket	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal		2026-01-01			2026-12-31			
3	Department of Sports Development	Services Computers / Services Computers (Continuation works)	Non-consultancy services	300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal		2026-01-01			2026-02-27			
4	Department of Sports Development	Vehicle Insurance / Vehicle Insurance	Non-consultancy services	400,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	DPC	Normal		2026-11-02			2026-12-31			
5	Department of Sports Development	Building and Structures - Other Maintenance / Building and Structures - Other Maintenance	Works	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal		2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
6	Department of Sports Development	Provincial and District Sports Complexes / Furniture and Office Equipment for DSD, Hostel Kitchen, Provincial and District Sports Complexes	Goods	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal		2026-01-01			2026-12-31			
7	Department of Sports Development	Staff Training / Staff Training	Goods	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal		2026-01-01			2026-12-31			
8	Department of Sports Development	Air Ticket / Foreign Traveling Expenses For Staff Officers - Air Ticket	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal		2026-01-01			2026-12-31			
9	Department of Sports Development	Stationery / Stationery & Toner	Goods	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal		2026-01-01			2026-12-31			
10	Department of Sports Development	Sport goods / Sport goods	Goods	99,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal		2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
11	Department of Sports Development	Diet & Uniform - Diet / Diet & Uniform - Diet	Goods	300,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal		2026-01-01			2026-12-31			
12	Department of Sports Development	Air Tickets / Facilitating Players for International Sports Competitions - Air Tickets	Goods	75,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Urgent		2026-01-01			2026-12-31			
13	Department of Sports Development	Air Tickets / International Sports Games - Air Tickets	Goods	100,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Urgent		2026-01-01			2026-12-31			
14	Department of Sports Development	National Sports Games / National Sports Games	Goods	125,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority		2026-01-01			2026-12-31			
15	Department of Sports Development	Nutrition for National Players / Nutrition for National Players	Goods	250,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal		2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
16	Department of Sports Development	Provincial and District Sports Complexes / Furniture and Office Equipment for DSD, Hostel Kitchen, Provincial and District Sports Complexes	Goods	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal		2026-01-01			2026-12-31			
17	Department of Sports Development	Provincial and District Sports Complexes / Plant & Machinery for DSD, Hostel Kitchen, Provincial and District Sports Complexes	Goods	35,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal		2026-01-01			2026-12-31			
18	Department of Sports Development	Training / Staff Training	Goods	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal		2026-01-01			2026-12-31			
19	Department of Sports Development	Sports complex / Completion of Sports Stadium, Kalmunai	Works	150,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal		2026-02-02			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
20	Department of Sports Development	Building and Structures / Building and Structures - Maintenance of torrington, Reid avenue, Ministry Building include Sport Council Buiding & Building and Structures - Renovation of Torrington Gymnastic Roof	Works	80,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal		2026-01-01			2026-05-29			
21	Department of Sports Development	Building and Structures - District and Provincial level & Sports Complex - District and Provincial level / Building and Structures - District and Provincial level & Sports Complex - District and Provincial level	Works	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal		2026-05-01			2026-09-30			

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										2026	2027	2028	2026	2027	2028	
22	Department of Sports Development	Service Gym Equipments / Service Gym Equipments (Continuation works)	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal		2026-01-01			2026-12-31			
23	Department of Sports Development	Continuation works / Cleaning and Janitorial Service (Continuation works)	Non-consultancy services	3,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal		2026-10-01				2027-01-29		
24	Department of Sports Development	Continuation works / Cleaning and Janitorial Service (Continuation works)	Non-consultancy services	74,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal		2026-10-01				2027-01-29		
25	Department of Sports Development	Security Service / Security Service (Continuation works)	Non-consultancy services	3,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal		2026-10-01				2027-01-29		
26	Department of Sports Development	Security Service / Security Service (Continuation works)	Non-consultancy services	70,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal		2026-10-01				2027-01-29		

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										2026	2027	2028	2026	2027	2028	
27	Department of Sports Development	Laundry Services / Laundry Services (Continuation works)	Non-consultancy services	500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal		2026-09-01			2026-10-30			
28	Department of Sports Development	Computers Services / Services Computers (Continuation works)	Non-consultancy services	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal		2026-01-01			2026-02-27			
29	Department of Sports Development	Vehicle Insurance / Vehicle Insurance	Non-consultancy services	500,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	DPC	Normal		2026-11-02			2026-12-31			
30	Department of Sports Development	Stationery / Stationery & Toner	Goods	4,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2027-01-01			2027-12-31		
31	Department of Sports Development	Air Ticket / Foreign Traveling Expenses For Staff Officers - Air Ticket	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2027-01-01			2027-12-31		
32	Department of Sports Development	Services / Services Computers (Continuation works)	Non-consultancy services	400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2027-01-01			2027-02-26		

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										2026	2027	2028	2026	2027	2028	
33	Department of Sports Development	Vehicle Insurance / Vehicle Insurance	Non-consultancy services	450,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	DPC	Normal			2027-11-01			2027-12-31		
34	Department of Sports Development	Building and Structures / Building and Structures - Other Maintenance	Works	1,200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal			2027-01-01			2027-12-31		
35	Department of Sports Development	Stationary / Stationary and Toner	Goods	4,800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal				2028-01-03			2028-12-29	