

Master Procurement Plan for Year 2027 - 2029																
Name of the Procuring Entity : Colombo North Teaching Hospital, Ragama																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2027	2028	2029	2027	2028	2029	
1	Colombo North Teaching Hospital, Ragama	Dressings& Surgical Consumable / Dressings& Surgical Consumable & Other	Goods	225,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			200
2	Colombo North Teaching Hospital, Ragama	Consumable for Laboratories / Consumable for Laboratories	Goods	859,100,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			200
3	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Laboratory EQUIPMENT	Goods	127,150,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			200
4	Colombo North Teaching Hospital, Ragama	Surgical & Medical Equipment / Surgical & Medical Equipment	Goods	163,998,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
5	Colombo North Teaching Hospital, Ragama	Medical Equipment Maintenance / Medical Equipment Maintenance	Goods	200,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
6	Colombo North Teaching Hospital, Ragama	CONSTRUCTION / Repair to hospital building &CONSTRUCTION	Works	253,426,584.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			

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7	Colombo North Teaching Hospital, Ragama	Piped medical Gas / Piped Medical Gas system Service & Maintenance -	Non-consultancy services	17,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
8	Colombo North Teaching Hospital, Ragama	Services / Security ,Loundry , Cleaning Service - Oter	Non-consultancy services	229,826,584.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
9	Colombo North Teaching Hospital, Ragama	Service & Maintenance / A C Machine, Cool Room ,Refrigerator, Network System & other Equipment, Vehicles ,Electrical	Non-consultancy services	90,856,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
10	Colombo North Teaching Hospital, Ragama	Non Medical Consumables / Others - (Garbage bag,Soap,hardware , Line Fual ect ..)	Goods	133,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
11	Colombo North Teaching Hospital, Ragama	Other Bulding works / Minor Repair - Building	Works	35,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			

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										2027	2028	2029	2027	2028	2029	
12	Colombo North Teaching Hospital, Ragama	Hospital &Office Equipment - / Hospital Equipment , Furniture ,	Goods	101,050,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
13	Colombo North Teaching Hospital, Ragama	Dressings& Surgical Consumable / Dressings& Surgical Consumable	Goods	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2028-01-03			2028-12-01		
14	Colombo North Teaching Hospital, Ragama	Dressings& Surgical Consumable / Dressings& Surgical Consumable	Goods	225,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2029-01-01			2029-12-31	