

Master Procurement Plan for Year 2026 - 2028
Name of the Procuring Entity : Teaching Hospital, Kurunegala

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	Teaching Hospital, Kurunegala	MPP / repair & maintenance Service Vehicle Insurance, repair & maintenance service agreements	Non-consultancy services	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
2	Teaching Hospital, Kurunegala	MPP / repair & maintenance Service Central Air Conditioning system repair & maintenance service agreement (Maternity ward building & Cardiology building)	Non-consultancy services	13,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
3	Teaching Hospital, Kurunegala	MPP / repair & maintenance Service Passenger Lift Repair & maintenance service agreements	Non-consultancy services	6,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
4	Teaching Hospital, Kurunegala	MPP / repair & maintenance Service Generator repair & maintenance service agreements	Non-consultancy services	4,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365

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										2026	2027	2028	2026	2027	2028	
5	Teaching Hospital, Kurunegala	MPP / repair & maintenance Service Photocopy Machine Repair & Maintenance service agreements	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
6	Teaching Hospital, Kurunegala	MPP / repair & maintenance Service Maintenance service agreement of PABX systems	Information system	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
7	Teaching Hospital, Kurunegala	MPP / repair & maintenance Service Repairing & Maintenance & Service Agreement RO Plant	Non-consultancy services	1,320,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
8	Teaching Hospital, Kurunegala	MPP / repair & maintenance Service Repairing & Maintenance & Service Agreement Lab Equipment	Non-consultancy services	3,200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
9	Teaching Hospital, Kurunegala	MPP / Completion of service agreement Medical gas system service agreement	Non-consultancy services	1,580,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365

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										2026	2027	2028	2026	2027	2028	
10	Teaching Hospital, Kurunegala	MPP / Completion of service agreement Fire safety equipment service agreement	Non-consultancy services	1,200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
11	Teaching Hospital, Kurunegala	MPP / Repairing Medical & Surgical Equipment Medical & Surgical Equipment Repair & maintenance service agreements	Non-consultancy services	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
12	Teaching Hospital, Kurunegala	MPP / Completion of service agreement Local network maintance & agrement	Non-consultancy services	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
13	Teaching Hospital, Kurunegala	MPP / repair & maintenance Service sewerage system Maintance & service agreement	Non-consultancy services	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
14	Teaching Hospital, Kurunegala	MPP / repair & maintenance Service Computer & Pinter machine repair	Non-consultancy services	700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365

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15	Teaching Hospital, Kurunegala	MPP / Purchases Pharmaceuticals	Non-consultancy services	5,999,330,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
16	Teaching Hospital, Kurunegala	MPP / PurchasesSurgical nonconsumables	Goods	293,340,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
17	Teaching Hospital, Kurunegala	MPP / PurchasesSurgical nonconsumables	Goods	293,340,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
18	Teaching Hospital, Kurunegala	MPP / PurchasesDental nonconsumables	Goods	7,800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
19	Teaching Hospital, Kurunegala	MPP / Purchases Surgical Consumables	Goods	2,622,850,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
20	Teaching Hospital, Kurunegala	MPP / Purchases Dental consumables	Goods	22,680,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
21	Teaching Hospital, Kurunegala	MPP / Purchases Laboratory Chemicals	Goods	79,710,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365

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22	Teaching Hospital, Kurunegala	MPP / Purchases Laboratory Consumables	Goods	5,690,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
23	Teaching Hospital, Kurunegala	MPP / Purchases Radiology Items	Goods	1,681,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
24	Teaching Hospital, Kurunegala	MPP / Purchase sprinted form	Goods	3,760,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
25	Teaching Hospital, Kurunegala	MPP / Upgrading of Histopathology lab Microscope (Binocular) x 2	Goods	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
26	Teaching Hospital, Kurunegala	MPP / procurment of waste bins Improvement of basic logistic facilities	Goods	44,400,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
27	Teaching Hospital, Kurunegala	MPP / procurement of cart Improvement of basic logistic facilities	Non-consultancy services	800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
28	Teaching Hospital, Kurunegala	MPP / procurement of weighing scales Improvement of basic logistic facilities	Goods	50,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365

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29	Teaching Hospital, Kurunegala	MPP / procurement of waste bags Improvement of basic logistic facilities	Goods	35,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
30	Teaching Hospital, Kurunegala	MPP / Labels for waste management point Improvement of basic logistic facilities	Goods	50,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
31	Teaching Hospital, Kurunegala	MPP / Disposing of existing hazardous waste Improvising operational aspects of health care waste management	Goods	50,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
32	Teaching Hospital, Kurunegala	MPP / Disposing of pathological /anatomical waste Improvising operational aspects of health care waste management	Goods	22,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
33	Teaching Hospital, Kurunegala	MPP / Obtained I.EPL & SWML Licensing	Non-consultancy services	70,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365

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34	Teaching Hospital, Kurunegala	MPP / Construction Development of new hosital LAN (phase II)	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
35	Teaching Hospital, Kurunegala	MPP / Consultancy Pests & Rodents control	Non-consultancy services	600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
36	Teaching Hospital, Kurunegala	MPP / On the job training for Trainees from government higher education institutions	Non-consultancy services	600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01		2026-12-31			365
37	Teaching Hospital, Kurunegala	MPP / Committee meetings & Review Meetings *	Non-consultancy services	1,800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
38	Teaching Hospital, Kurunegala	MPP / Committee meetings & Review Meetings *	Non-consultancy services	1,800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
39	Teaching Hospital, Kurunegala	MPP / ICT Equipment's for Digitalizing Clinics, OPD & Ward	Non-consultancy services	7,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
40	Teaching Hospital, Kurunegala	MPP / Revamping of the Hospital Website	Non-consultancy services	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365

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										2026	2027	2028	2026	2027	2028	
41	Teaching Hospital, Kurunegala	MPP / Local Area Network, Electrical layout, CCTV Service Agreement	Non-consultancy services	2,300,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
42	Teaching Hospital, Kurunegala	MPP / Sewage system Maintenance & service Agreement	Information system	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
43	Teaching Hospital, Kurunegala	MPP / Renovation & Extension of Doctors Quarters (Stage I)	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
44	Teaching Hospital, Kurunegala	MPP / Repair of restorative Clinic Building	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
45	Teaching Hospital, Kurunegala	MPP / Construction of a Toilet for Kitchen staff	Works	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
46	Teaching Hospital, Kurunegala	MPP / Expansion of the Prosthetic & Orthotic Unit	Works	45,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365
47	Teaching Hospital, Kurunegala	MPP / Renovation of Quarters Doctors, Nurses & Others	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study		2027-01-01			2027-12-31		365

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48	Teaching Hospital, Kurunegala	MMP / Health MM	Works	12,413,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Feasibility Study			2028-01-03			2028-01-31	365