

Master Procurement Plan for Year 2025 - 2027 Name of the Procuring Entity : Anti leprosy Campaign																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Anti leprosy Campaign	MPP 2025 / Renovation OPD Building in Leprosy Hospital Handala	Consultancy services	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			0
2	Anti leprosy Campaign	MPP 2025 / Renovation Construction Leprosy Hospital Handala & ALC Director Office	Consultancy services	5,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			0
3	Anti leprosy Campaign	MPP 2025 / Provision of MCR (Multi Cellular Rubber) Shoes for leprosy patients with disabilities	Goods	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			0
4	Anti leprosy Campaign	MPP 2025 / Printing of leaflets for Patients and contacts	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			0
5	Anti leprosy Campaign	MPP 2025 / Development and printing of training manual for the preventive health staff in prevention of leprosy	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			0
6	Anti leprosy Campaign	MPP 2025 / Hospital equipment in Leprosy Hospital Handala	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents	2025-01-01			2025-12-31			0
7	Anti leprosy Campaign	MPP 2025 / Medical Equipment	Goods	1,000,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents	2025-03-14			2025-12-31			0

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										2025	2026	2027	2025	2026	2027	
8	Anti leprosy Campaign	MPP 2025 / Office Equipment	Goods	1,000,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2025-02-03			2025-12-31			0
9	Anti leprosy Campaign	MPP 2025 / Pharmaceutical Equipment	Goods	700,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2025-02-03			2025-12-31			0
10	Anti leprosy Campaign	MPP 2025 / Repair Vehicles	Goods	1,000,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			0
11	Anti leprosy Campaign	MPP 2026 / Other Building Repairs	Consultancy services	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		0
12	Anti leprosy Campaign	MPP 2026 / Vehical Major repair	Consultancy services	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		0
13	Anti leprosy Campaign	MPP 2026 / Purchasing the equipments for the new OPD	Goods	3,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		0
14	Anti leprosy Campaign	MPP 2026 / Purchasing of the office equipments	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents		2026-01-01			2026-12-31		0

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										2025	2026	2027	2025	2026	2027	
15	Anti leprosy Campaign	MPP 2026 / Purchasing of the Medical equipments	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		0
16	Anti leprosy Campaign	MPP 2026 / Purchasing of the Consumble goods	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		0
17	Anti leprosy Campaign	MPP 2026 / Mationary Equipments	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		0
18	Anti leprosy Campaign	MPP 2026 / Monthly district reviews, annual reviews, monotoring and eveluation programs, stakeholder,research,Technical support groups-meetings	Goods	9,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		0
19	Anti leprosy Campaign	MPP 2026 / Staff Training	Goods	410,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		0
20	Anti leprosy Campaign	MPP 2026 / Diets	Goods	23,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		0
21	Anti leprosy Campaign	MPP 2026 / Cleaning & Janitorial Services	Goods	11,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		0

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22	Anti leprosy Campaign	MPP 2026 / Security Services	Goods	7,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		0
23	Anti leprosy Campaign	MPP 2026 / WHO	Goods	9,991,000.00	Foreign Grants	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		0
24	Anti leprosy Campaign	MPP 2027 / Hospital Repairs and Renovation	Consultancy services	1,500,000.00	Domestic Funds / GoSL	Community Participation in Works Contracts	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	12
25	Anti leprosy Campaign	MPP2027 / Vehicle Major repair	Consultancy services	1,000,000.00	Domestic Funds / GoSL	Community Participation in Works Contracts	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	12
26	Anti leprosy Campaign	MPP2027 / Purchasing of the office equipments	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-12-31	12
27	Anti leprosy Campaign	MPP2027 / Purchasing of the Medical equipments	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	12
28	Anti leprosy Campaign	MPP2027 / Purchasing of the Consumble goods	Goods	1,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	12

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										2025	2026	2027	2025	2026	2027	
29	Anti leprosy Campaign	MPP2027 / Machinery equipment	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	12 months
30	Anti leprosy Campaign	MPP2027 / Monthly district reviews,annual reviews,monitoring and evaluation programs,stakeholder research,Technical support groups-meetings	Goods	4,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	12 months
31	Anti leprosy Campaign	MPP2027 / Diets	Goods	23,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	12 months
32	Anti leprosy Campaign	MPP2027 / Cleaning & Janitorial Services	Goods	11,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	12 months
33	Anti leprosy Campaign	MPP2027 / Security Services	Goods	7,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	12 months
34	Anti leprosy Campaign	MPP2027 / WHO	Goods	10,800,000.00	Foreign Grants	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	12 months

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35	Anti leprosy Campaign	MPP 2027 / Building Repair	Consultancy services	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	0