

Master Procurement Plan for Year 2025 - 2027																
Name of the Procuring Entity : National Hospital for Respiratory Diseases, Welisara																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	National Hospital for Respiratory Diseases, Welisara	MPP 2025 / Construction of Surgical complex (Phase 1)	Works	1,828.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-12-31				2026-01-01		
2	National Hospital for Respiratory Diseases, Welisara	MPP 2025 / Conversion of ward 3 into paying ward	Works	37.50	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
3	National Hospital for Respiratory Diseases, Welisara	MPP 2025 / Conversion of part of the existing ward into HDU for Surgical female ward (WD 06)	Works	2.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
4	National Hospital for Respiratory Diseases, Welisara	MPP 2025 / Conversion of the existing area into a Recovery area for the Bronchoscopy unit	Works	1.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
5	National Hospital for Respiratory Diseases, Welisara	MPP 2025 / Conversion HDU into Medial ICU	Works	107.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Preparation of Procurement Documents	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
6	National Hospital for Respiratory Diseases, Welisara	MPP 2025 / Repair of wards – WD 01 color wash & repair of roof in N/O room	Works	3.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
7	National Hospital for Respiratory Diseases, Welisara	MPP 2025 / Repair of wards – WD 09	Works	4.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
8	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Repair of wards – WD 06 roof and wash rooms.	Works	6.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
9	National Hospital for Respiratory Diseases, Welisara	MPP 2025 / Color wash for administration building	Works	5.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
10	National Hospital for Respiratory Diseases, Welisara	MPP 2025 / Repair of quarters (MOs', Nurses' married quarters, Nurses' bachelor quarters, Minor staff)	Works	18.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
11	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Repair & Color wash of Radiology unit	Works	5.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
12	National Hospital for Respiratory Diseases, Welisara	MPP 2025 / Repair of ICU (repair of ceiling and doors, colour wash with antifungal paints)	Works	8.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
13	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Repair of wards – WD 13 (roof and walls)	Works	1.50	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
14	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Repair of wards – WD 15 rest rooms & wash rooms repair (Nurses and health assistants)	Works	1.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
15	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Repair of Physiotherapy Unit (Repair, Color wash, Washroom for Patients)	Works	1.50	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
16	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Repair of Blood bank – Color wash & racks	Works	3.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
17	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Repair of ward 5 (roof and washrooms)	Works	2.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
18	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Repair of drainage system in hospital and quarters.	Works	4.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
19	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Maintenance of sewerage system.	Works	8.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
20	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Repair of kitchen	Works	4.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
21	National Hospital for Respiratory Diseases, Welisara	MPP 2025 / Repair of mortuary roof and road.	Works	5.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
22	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Repair of drivers' unit.	Works	10.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
23	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Repair Laundry	Works	1.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
24	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Repair of ward 8 (minor staff and nurses' rooms)	Works	4.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
25	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Repair of bronchoscopy room (colour wash and door)	Works	1.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
26	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Overseer office rest room/ wash room repair.	Works	4.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
27	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Repair of air compressor.	Works	1.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
28	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Repair of bio gas system.	Works	4.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
29	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Junior staff rest room repair (roof and walls) and colour wash	Works	6.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
30	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Repair of generators.	Goods	1.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
31	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Repair of mortuary cooler.	Goods	2.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
32	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Annual service of sewerage system.	Works	3.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
33	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Procurement of laboratory equipment	Goods	48.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
34	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Procurement of medical equipment	Goods	40.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
35	National Hospital for Respiratory Diseases, Welisara	MPP2025 / In-service training programs for all categories of staff	Goods	0.25	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
36	National Hospital for Respiratory Diseases, Welisara	MPP / Training on health care quality and safety	Goods	0.15	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-01-01			2025-12-31			
37	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Patient health education activities	Goods	0.25	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
38	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Repair of exsisting pipelines	Works	2.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
39	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Separate water meters for each quarters	Works	2.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
40	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Quarterly progress review meetings.	Goods	0.25	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2025-01-01			2025-12-31			
41	National Hospital for Respiratory Diseases, Welisara	MPP2025 / Management committee meetings	Goods	0.25	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-01-01			2025-12-31			
42	National Hospital for Respiratory Diseases, Welisara	MPP 2026 / Conversion of part of the existing ward into HDU for surgical female ward (ward 6)	Works	10.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		
43	National Hospital for Respiratory Diseases, Welisara	MPP 2026 / Conversion of existing area into Recovery area for Bronchoscopy Unit	Works	5.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		
44	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Extension of corridors to Administrative building	Works	5.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
45	National Hospital for Respiratory Diseases, Welisara	MPP 2026 / Repair of ICU ceiling and doors, colourwash with antifungal paint	Works	10.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		
46	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of kitchen	Works	12.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2026-01-01			2026-12-31		
47	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Maintenance of sewerage system	Works	10.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		
48	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of drivers' unit	Works	10.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		
49	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of mortuary building	Works	10.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		
50	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of drainage system of hospital	Works	5.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
51	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of quarters	Works	35.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		
52	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of ward 1 roof	Works	3.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		
53	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of ward 5 roof	Works	5.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		
54	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of ward 9	Works	5.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		
55	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of ward 13	Works	10.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		
56	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of ward 13	Works	10.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
57	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of ward 15 (rest rooms and washrooms)	Works	2.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal			2026-01-01			2026-12-31		
58	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of laundry	Works	3.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal			2026-01-01			2026-12-31		
59	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of laundry	Works	3.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal			2026-01-01			2026-12-31		
60	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of administrative building and colour washing	Works	3.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		
61	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Repair of blood bank	Works	3.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		
62	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Procument of medical equipment	Goods	70.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
63	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Procument of medical equipment	Goods	70.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		
64	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Procurement of laboratory equipment	Goods	10.50	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		
65	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Procurement of laboratory equipment	Goods	10.50	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		
66	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Procurement of air compressors	Goods	8.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		
67	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Procurement of printers	Goods	1.30	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		
68	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Procurement of printers	Goods	1.30	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
69	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Procurement of Computers	Goods	3.80	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		
70	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Procurement of Computers	Goods	3.80	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		
71	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Procurement of air conditioners	Goods	2.40	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		
72	National Hospital for Respiratory Diseases, Welisara	MPP2026 / Procurement of air conditioners	Goods	2.40	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		
73	National Hospital for Respiratory Diseases, Welisara	MPP2026 / In-Service training programmes for all categories of staff	Goods	2.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		
74	National Hospital for Respiratory Diseases, Welisara	MPP2026 / In-Service training programmes for all categories of staff	Goods	2.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
75	National Hospital for Respiratory Diseases, Welisara	MPP2027 / Construction	Works	40.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	