

Master Procurement Plan for Year 2026 - 2028 Name of the Procuring Entity : Teaching Hospital, Kegalle																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	Teaching Hospital, Kegalle	2.05.01 Supply and installation of DX Air conditioning system X-Ray Department / X-Ray Unit Upgrade and OPD wash room renovation	Works	49,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2026-01-14			2026-05-22			60
2	Teaching Hospital, Kegalle	2.08.01 Refurbishment of Electrical works and other Civil works in Ward No 08 / Electrical System of the Hospital: Upgrading	Works	33,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2026-02-06			2026-10-23			180
3	Teaching Hospital, Kegalle	2.16.03 Facility Expansion in Psychiatry & Sport Medicine Unit / 2.16 Hospital Building: renovation and painting(Phase II)(Wards,Corridors, Indoor Drugs Store etc.)	Works	8,170,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2026-01-07			2026-07-23			90
4	Teaching Hospital, Kegalle	2.08.02 Electrical Distibution Restructuring / 2.08 Electrical System of the Hospital :Upgrading	Works	111,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2026-01-07			2026-10-23			180

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										2026	2027	2028	2026	2027	2028	
5	Teaching Hospital, Kegalle	2.16.01 Extension Of the MRO Unit / 2.16 Hospital Building: renovation and painting(Phase II)(Wards,Corridors, Indoor Drugs Store etc.)	Works	4,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2026-01-07			2026-07-23			90
6	Teaching Hospital, Kegalle	2.16.02 Supply and installation of DX Air conditioning system for ICU / 2.16. Hospital Building: renovation and painting(Phase II)(Wards,Corridors, Indoor Drugs Store etc.)	Works	12,600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2026-01-07			2026-07-23			90
7	Teaching Hospital, Kegalle	2.18.01 Renovation of Matron On Call Room in the nursing hostal / 2.18 Project to make hospital premises safe and attractive for people (Construction of fence and boundary wall /Landscaping etc.)	Works	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2026-01-07			2026-07-23			90

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										2026	2027	2028	2026	2027	2028	
8	Teaching Hospital, Kegalle	2.18.02 Renovation of Junior Staff Quarters 325/16 and 325/17 / 2.18 Project to make hospital premises safe and attractive for people (Construction of fence and boundary wall /Landscaping etc.)	Works	3,200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2026-01-07			2026-07-23			90
9	Teaching Hospital, Kegalle	2.18.01 Soil stabilization and build of open garage for the ambulance / 2.18 Project to make hospital premises safe and attractive for people (Construction of fence and boundary wall /Landscaping etc.)	Works	10,300,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2026-01-07			2026-07-23			90
10	Teaching Hospital, Kegalle	2.27.01Expansion of Water Sump and Storage Capacity / 2.27 Water Conservation Project (Gray water recycling) and Waste Management system Upgrade	Works	4,490,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2026-01-15			2026-07-23			90

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										2026	2027	2028	2026	2027	2028	
11	Teaching Hospital, Kegalle	2.18.02 Soil Stability Wall and Laying Bitumen Surface of Vehicle Parking area near the Oxygen Plant / 2.18 Project to make hospital premises safe and attractive for people (Construction of fence and boundary wall /Landscaping etc.)	Works	26,400,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2026-01-07			2026-07-23			90
12	Teaching Hospital, Kegalle	2.28 Construction of the Server room under the H.I.Q.I.Project / 2.28 Construction of the Server room under the H.I.Q.I.Project	Works	4,870,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2026-02-13			2026-05-14			90
13	Teaching Hospital, Kegalle	Constructions / Construction of New Blood Bank Building	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Feasibility Study		2027-04-23				2028-04-21	364
14	Teaching Hospital, Kegalle	Medical Equipment / Syringe pump	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-14			2028-04-13	90
15	Teaching Hospital, Kegalle	Medical Equipment / Digital BP Apparatus (With external charger)	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-14			2028-04-13	90

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16	Teaching Hospital, Kegalle	Medical Equipment / Infusion Pump	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-14			2028-04-13	90
17	Teaching Hospital, Kegalle	Medical Equipment / Multipara Monitor	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2028-01-14			2028-04-13	90
18	Teaching Hospital, Kegalle	Constructions / Construction of drugs Stores & Record Room	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design			2028-04-24			2028-07-24	91
19	Teaching Hospital, Kegalle	Constructions / Staff Quarters renovation and improving sanitary facilities	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design			2028-04-24			2028-07-24	91
20	Teaching Hospital, Kegalle	Constructions / Referbishment of the Hospital Building Remaining Works	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design			2028-04-24			2028-07-24	91