

Master Procurement Plan for Year 2025 - 2027 Name of the Procuring Entity : Teaching Hospital, Polonnaruwa																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Teaching Hospital, Polonnaruwa	Upgrade of fire protection system for all buildings and special units / Upgrade of fire protection system for all buildings and special units	Works	10,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
2	Teaching Hospital, Polonnaruwa	Installation of logistic elevators for the main pharmaceutical warehouse and saline warehouse / Installation of logistic elevators for the main pharmaceutical warehouse and saline warehouse	Works	12,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
3	Teaching Hospital, Polonnaruwa	Renovation & refurbishment of Roofs/Man wholes, sewerage lines of the wards/unit / Renovation & refurbishment of Roofs/Man wholes, sewerage lines of the wards/unit	Works	30,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364

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										2025	2026	2027	2025	2026	2027	
4	Teaching Hospital, Polonnaruwa	Renovation, refurbishment & extension of the quarters / Renovation, refurbishment & extension of the quarters	Works	15,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
5	Teaching Hospital, Polonnaruwa	Renovation of consultant villa / Renovation of consultant villa	Works	27,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
6	Teaching Hospital, Polonnaruwa	Extension to road network of the hospital / Extension to road network of the hospital	Works	30,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
7	Teaching Hospital, Polonnaruwa	Extension of corridor systems to the non connecting areas / Extension of corridor systems to the non connecting areas	Works	12,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364

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										2025	2026	2027	2025	2026	2027	
8	Teaching Hospital, Polonnaruwa	Extension of parapet wall Infront of the hospital from osusala to the office of the regional health services director / Extension of parapet wall Infront of the hospital from osusala to the office of the regional health services director	Works	8,700,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
9	Teaching Hospital, Polonnaruwa	Modification of the hospital wastewater drainage system / Modification of the hospital wastewater drainage system	Works	40,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
10	Teaching Hospital, Polonnaruwa	Renovation of Radiology Unit / Renovation of Radiology Unit	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
11	Teaching Hospital, Polonnaruwa	extension of a cancer screening unit / extension of a cancer screening unit	Works	40,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364

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										2025	2026	2027	2025	2026	2027	
12	Teaching Hospital, Polonnaruwa	Extension of the endoscopy unit / Extension of the endoscopy unit	Works	50,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
13	Teaching Hospital, Polonnaruwa	Extension & improvement of health circuit bungalow / Extension & improvement of health circuit bungalow	Works	50,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
14	Teaching Hospital, Polonnaruwa	Installation of an incinerator / Installation of an incinerator	Non-consultancy services	50,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
15	Teaching Hospital, Polonnaruwa	Internal irrigation canal improvement / Internal irrigation canal improvement	Works	15,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
16	Teaching Hospital, Polonnaruwa	Upgrading of master plan / Upgrading of master plan	Consultancy services	10,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364

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										2025	2026	2027	2025	2026	2027	
17	Teaching Hospital, Polonnaruwa	Establishment of Network infrastructure cover whole hospital / Establishment of Network infrastructure cover whole hospital	Information system	70,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
18	Teaching Hospital, Polonnaruwa	Purchasing hardware for the HHIMS / Purchasing hardware for the HHIMS	Goods	50,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
19	Teaching Hospital, Polonnaruwa	Supply and installation of PABX System / Supply and installation of PABX System	Information system	45,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
20	Teaching Hospital, Polonnaruwa	Establishment of public addressing system / Establishment of public addressing system	Information system	35,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
21	Teaching Hospital, Polonnaruwa	Establishment of LIMS System / Establishment of LIMS System	Information system	10,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364

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										2025	2026	2027	2025	2026	2027	
22	Teaching Hospital, Polonnaruwa	Establishment of CCTV surveillance system / Establishment of CCTV surveillance system	Information system	30,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
23	Teaching Hospital, Polonnaruwa	Software purchasing and development of hospital website / Software purchasing and development of hospital website	Information system	15,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
24	Teaching Hospital, Polonnaruwa	New CT Machine / New CT Machine	Goods	300,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
25	Teaching Hospital, Polonnaruwa	DSA Machine / DSA Machine	Goods	400,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
26	Teaching Hospital, Polonnaruwa	MRI Machine / MRI Machine	Goods	450,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
27	Teaching Hospital, Polonnaruwa	Purchase of 3 Electric cars / Purchase of 3 Electric cars	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364

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										2025	2026	2027	2025	2026	2027	
28	Teaching Hospital, Polonnaruwa	Fixing of solar panels over the building roof / Fixing of solar panels over the building roof	Goods	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
29	Teaching Hospital, Polonnaruwa	Improvement to the training unit-Infrastructure development / Improvement to the training unit-Infrastructure development	Consultancy services	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
30	Teaching Hospital, Polonnaruwa	Improvement to the training unit-Digital equipment purchasing / Improvement to the training unit-Digital equipment purchasing	Goods	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
31	Teaching Hospital, Polonnaruwa	Establishing two smart classrooms / Establishing two smart classrooms	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364
32	Teaching Hospital, Polonnaruwa	Establish a fully furbish simulation center / Establish a fully furbish simulation center	Consultancy services	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		364

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33	Teaching Hospital, Polonnaruwa	Construction of Stroke Treatment Center / Stroke Treatment Center	Non-consultancy services	600,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01				2027-12-31	730
34	Teaching Hospital, Polonnaruwa	Construction of Eye & ENT Unit at th 2nd & 3rd floors of the A&E Unit complex- phase -ii / EYE & ENT	Non-consultancy services	1,200,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01				2027-12-31	730
35	Teaching Hospital, Polonnaruwa	Construction of Fully equipped Cardiology complex / Cardiology Complex	Non-consultancy services	2,800,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01				2027-12-31	730
36	Teaching Hospital, Polonnaruwa	Construction of Diagnostic Service Complex / Diagnostic Complex	Non-consultancy services	1,600,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01				2027-12-31	730
37	Teaching Hospital, Polonnaruwa	Construction of Mental Health Ward Complex / Mental Health Complex	Non-consultancy services	1,600,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01				2027-12-31	730

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										2025	2026	2027	2025	2026	2027	
38	Teaching Hospital, Polonnaruwa	Construction of Surgical Ward Theatre & ICU Complex / Surgical & ICU Complex	Non-consultancy services	3,400,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01				2027-12-31	730
39	Teaching Hospital, Polonnaruwa	Construction of Maternity Neonatology and Paediatric Complex / Neonatology Complex	Non-consultancy services	5,400,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01				2027-12-31	730
40	Teaching Hospital, Polonnaruwa	Construction of Three - story consultant Quarters Complex / consultant Quarters Complex	Non-consultancy services	600,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		730
41	Teaching Hospital, Polonnaruwa	Construction of Four-Story Quarters Complex for grade medical officers / Quarters complex for grade medical officers	Non-consultancy services	1,700,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01				2027-12-31	730
42	Teaching Hospital, Polonnaruwa	Upgrading to Sewerage System / Sewerage System Upgrade	Non-consultancy services	300,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01				2027-12-31	730

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43	Teaching Hospital, Polonnaruwa	The framework has been established; however, the project has since been abandoned / stroke building	Non-consultancy services	600,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	364
44	Teaching Hospital, Polonnaruwa	Construction of Eye & ENT Unit at the 2nd & 3rd floors of the A&E Unti complex (A&e Phase-ii) / Eye & ENT Unit at the 2nd & 3rd floors of the A&E Unti complex (A&e Phase-ii)	Non-consultancy services	1,200,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated			2027-01-01			2027-12-31	364
45	Teaching Hospital, Polonnaruwa	Construction of Fully equipped cardiology complex / cardiology complex	Non-consultancy services	2,800,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated			2027-01-01			2027-12-31	364
46	Teaching Hospital, Polonnaruwa	Construction of Diagnostic Service Complex / Diagnostic Service Complex	Non-consultancy services	1,600,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated			2027-01-01			2027-12-31	364

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										2025	2026	2027	2025	2026	2027	
47	Teaching Hospital, Polonnaruwa	Construction of Mental Health ward complex / Mental Health ward complex	Non-consultancy services	1,600,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated			2027-01-01			2027-12-31	364
48	Teaching Hospital, Polonnaruwa	Construction of Surgical word theatre & ICU Complex / Surgical word theatre & ICU Complex	Non-consultancy services	3,400,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated			2027-01-01			2027-12-31	364
49	Teaching Hospital, Polonnaruwa	Construction of Maternity Neonatology and Paediatric complex / Neonatology complex	Non-consultancy services	5,400,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated			2027-01-01			2027-12-31	364
50	Teaching Hospital, Polonnaruwa	Construction of three story consultant quarters complex / consultant quarters complex	Non-consultancy services	600,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated			2027-01-01			2027-12-31	364
51	Teaching Hospital, Polonnaruwa	Construction of four story quarters complex for grade medical officers / quarters complex for grade medical officers	Non-consultancy services	1,700,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated			2027-01-01			2027-12-31	364

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52	Teaching Hospital, Polonnaruwa	Upgrading to Sewerage System / Sewerage System Upgrading	Non-consultancy services	300,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated			2027-01-01			2027-12-31	364